



CITY OF GILLETTE

Administration

201 E. 5th Street • Gillette, Wyoming 82716
Phone 307.686.5203 • Fax 307.686.1593
www.gillettewy.gov

MEMORANDUM

TO: Mayor and Members of the City Council
FROM: Hyun Kim, City Administrator
RE: General Information
DATE: January 13, 2023

The following meetings are scheduled for the week of **January 14-20, 2023**

Monday, January 16th

Equality Day Holiday - **City Offices Closed**

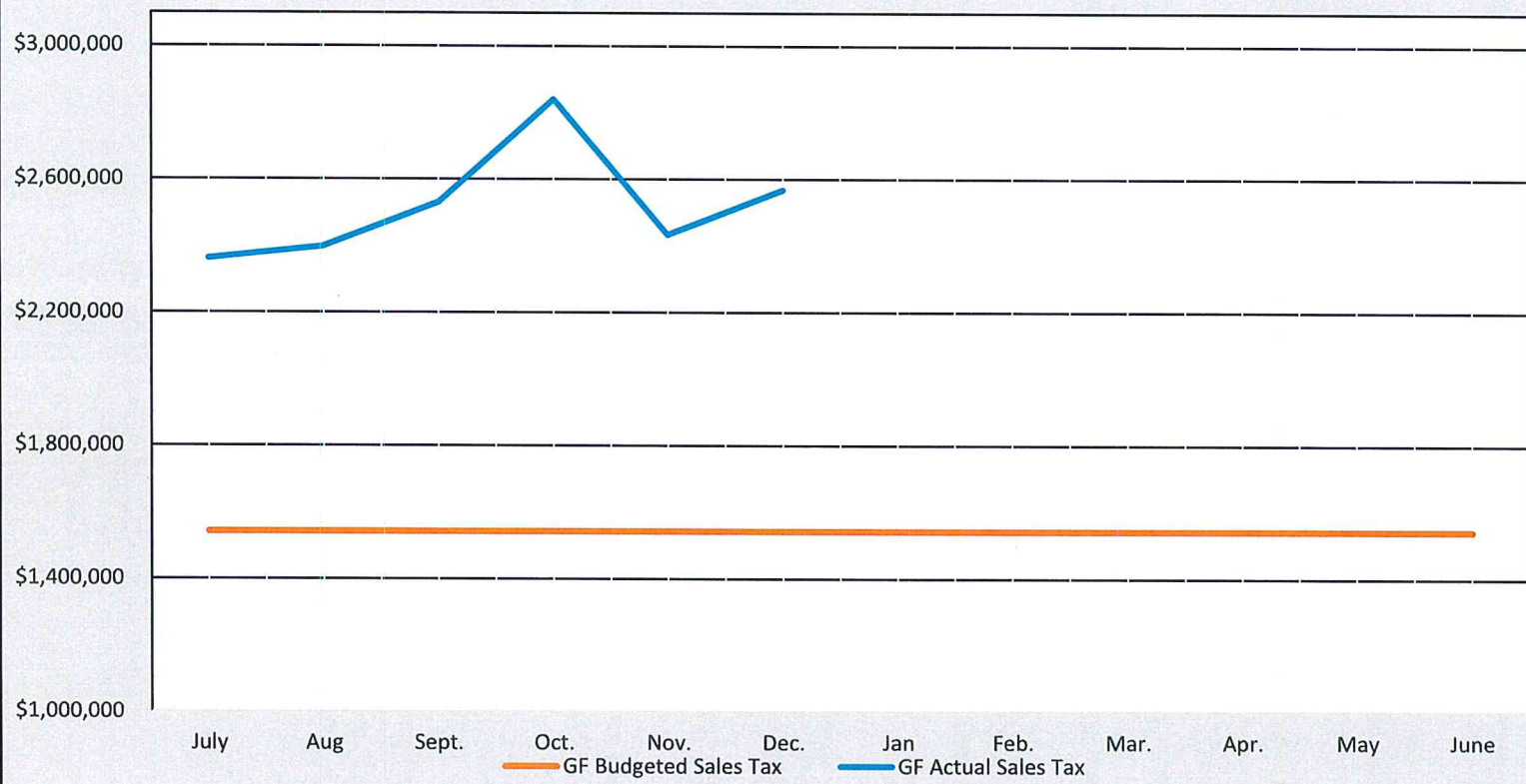
Tuesday, January 17th

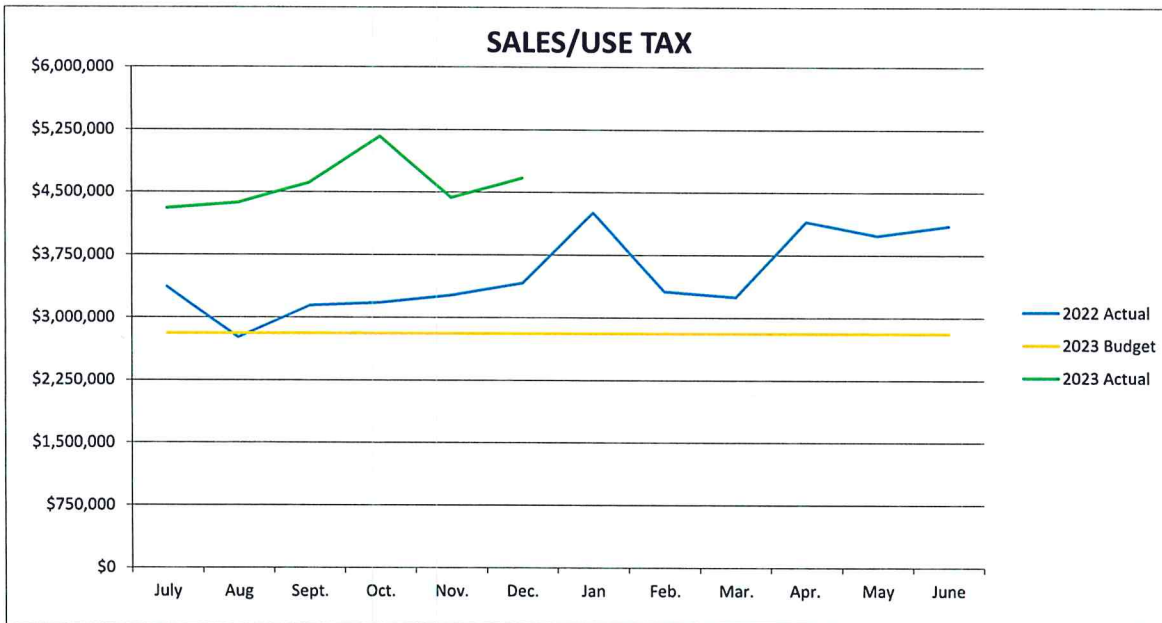
6:00 p.m. City Council Meeting, Council Chambers

1. Attached please find **current sales tax data** provided by **Finance Director Henderson**.
2. Attached please find a **flyer** regarding **2023 Board Training** on **February 22 & 23, 2023** provided by the **Campbell County Commissioners Office**.
3. Attached please find a **flyer** regarding a **Chuckles for Charity Event** on **February 4, 2023** provided by the **Gillette Abuse Refuge Foundation**.
4. Attached please find an **agenda** dated **December 8, 2022** and **meeting minutes** dated **November 10, 2022** for the **Parks & Beautification Board** provided by **Public Works Director Wilde**.
5. Attached please find a **thank you card** from the **Senior Center**.

HK/adw

GENERAL FUND SALES TAX ACTIVITY-FY 2022/23





	FY 2022 ACTUAL	FY 2023 ACTUAL	% CHANGE
July	\$3,362,435	\$4,303,454	27.99%
Aug	\$2,759,462	\$4,369,608	58.35%
Sept.	\$3,142,331	\$4,608,281	46.65%
Oct.	\$3,176,700	\$5,167,662	62.67%
Nov.	\$3,264,070	\$4,428,584	35.68%
Dec.	\$3,411,104	\$4,668,850	36.87%
Jan	\$4,253,320		-100.00%
Feb.	\$3,310,101		-100.00%
Mar.	\$3,244,887		-100.00%
Apr.	\$4,146,701		-100.00%
May	\$3,982,269		-100.00%
June	\$4,097,615		-100.00%
TOTAL	\$42,150,995	\$27,546,439	-34.65%

FY22 YTD	\$19,116,102	44.10%
FY21 YTD	\$14,972,613	83.98%
FY20 YTD	\$22,876,103	20.42%
FY19 YTD	\$21,257,641	29.58%

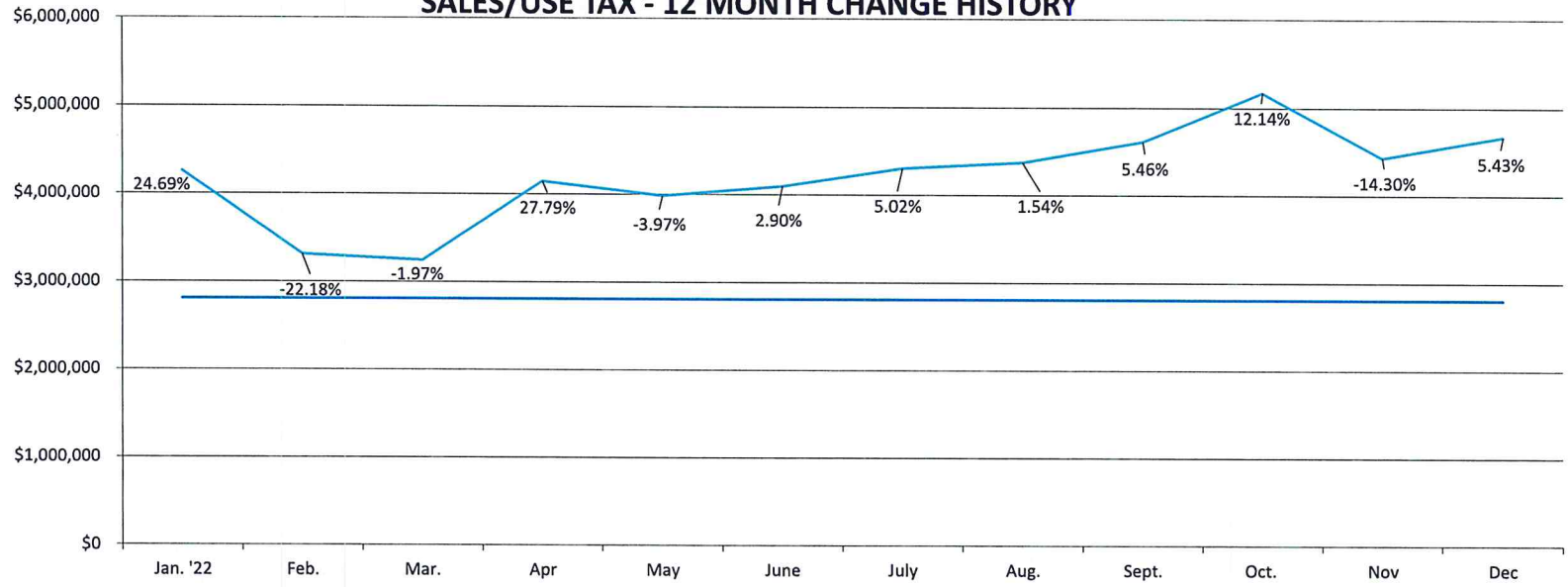
YEAR TO DATE SALES TAX RECEIPTS (DECEMBER):

FY 2021	FY 2022	FY 2023
\$14,972,613	\$19,116,102	\$27,546,439

YTD BUDGET
\$16,818,182

% Over/(Under) Budget: 63.79%

SALES/USE TAX - 12 MONTH CHANGE HISTORY



Hosted by Campbell County

2023 Board Training

Dates:

February 22, 2023 - 5:30PM to 8:00PM
February 23, 2023 - 9:00 AM to 11:30 AM
*Only attend one session

Location:

Gillette College

Main Building
Presentation Hall
300 Sinclair Ave

Presenter:

Kari Anderson

Incite Consulting Group



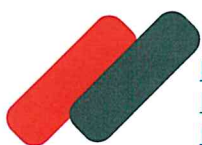
Who Should Attend

Appointed
Governmental
Board members

Non-Profit Board
Members

Organizational
Directors

Refreshments will be offered served at each session.



Contact: Leslie Perkins

<https://www.campbellcountywy.gov/FormCenter/Commissioners-12/2022-Board-Training-Registration-150>

Office :500 S. Gillette Ave, Ste 1100 Gillette, Wy 82716

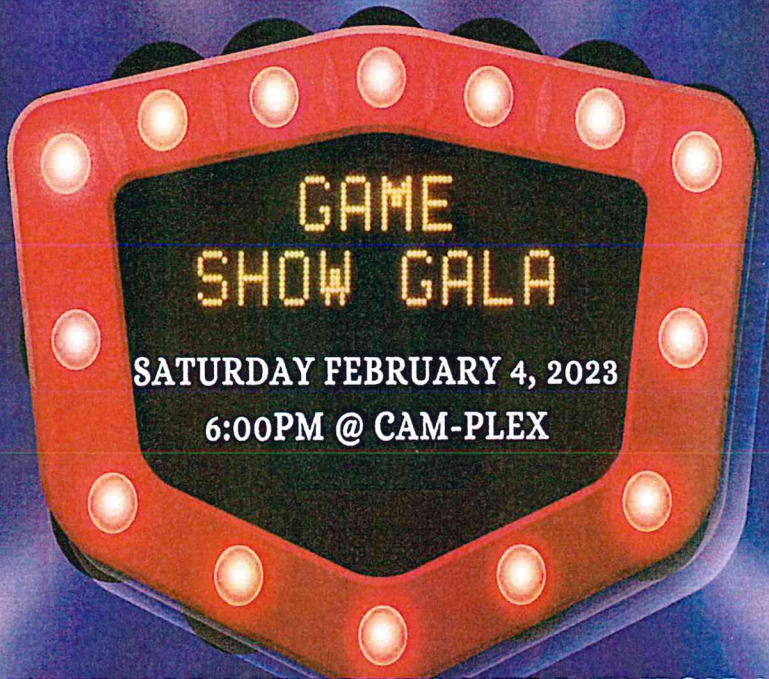
Phone : 307.687.6318

Email : leslie.perkins@campbellcountywy.gov



COME ON DOWN

**YOU MAY BE THE NEXT CONTESTANT
ON GARF'S CHUCKLES FOR CHARITY**



**AUDIENCE MEMBERS WILL ENJOY A
SPECTACULAR NIGHT OF
GAMES~PRIZES~ COCKTAILS~
DINNER Provided by THE PRIME RIB
LIVE AND SILENT AUCTION**

**For Tickets visit
Garfwyo.org or call
307-686-8071**



**CITY OF GILLETTE
PARKS AND BEAUTIFICATION BOARD
AGENDA**

**January 12, 2023 – 5:00 P.M.
PUBLIC WORKS BREAK ROOM**

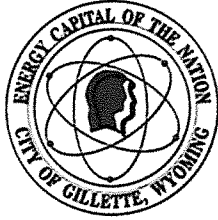
Members:

**Wes Johnson - Chairperson
Irene Daly - Vice- Chairperson
Mike Castellanos
Cathrine Gallilee
Angi Klamm
Noah Messick
Michele Bradley**

- I. MEETING CALLED TO ORDER**
- II. APPROVAL OF MINUTES**
 - A. December 8, 2022
- III. PUBLIC COMMENT**
- IV. NEW BUSINESS**
 - A. Adopt-A-Planter
- V. OLD BUSINESS**
 - A. Photo Contest Flyer
 - B. Ms. Bradley Training
- VI. STAFF REPORT**

None
- VII. CHAIRPERSON'S / BOARD REPORT**

None
- VIII. ADJOURNMENT**



CITY OF GILLETTE

Parks and Beautification Board

611 N. Exchange Ave. • Gillette, Wyoming 82716
Phone 307.686.5320
www.gillettewy.gov

**CITY OF GILLETTE
PARKS AND BEAUTIFICATION BOARD
MINUTES
December 8, 2022
5:00 P.M
CITY WEST BREAKROOM**

MEMBERS:

PRESENT

	<u>(YES)</u>	<u>(NO)</u>
Wes Johnson, Chairperson	(X)	
Irene Daly, Vice-Chairperson	(X)	
Mike Castellanos		(X)
Cathrine Gallilee	(X)	
Angi Klamm	(X)	
Noah Messick	(X)	
Michelle Bradley	(X)	
Meeting Quorum:	(X)	

STAFF:

Sawley Wilde, Public Works Director
Janie Kuntz, Parks Manager
Dessa Gydesen, Sr. Administrative Assistant

I. CALL MEETING TO ORDER

The meeting was called to order at 5:24 p.m. by Mr. Johnson

II. APPROVAL OF MINUTES

Ms. Klamm made a motion to accept the minutes from November 10, 2022, meeting. Seconded by Ms. Gallilee. All members vote Aye. Motion passed.

III. PUBLIC COMMENT

None

IV. NEW BUSINESS

A. Photo Contest Flyer

Ms. Gydesen had the photo contest flyers made and handed out to the Board to distribute around Gillette.

B. Board Training- Ms. Bradley

Ms. Gydesen will enroll Ms. Bradley for board training on December 13, 2022.

V. OLD BUSINESS

A. Parks Presentation

Nothing further was discussed

VI. STAFF REPORT

A. Aquatic Center Plans

Ms. Kuntz showed the exterior building plans with the Board. Mr. Wilde informed the Board that the construction on the aquatic center will start in January.

VII. CHAIRPERSON'S/ BOARD REPORT

A. Ms. Klamm invited the Board to help on December 20, 2022, at the Pronghorn Center with unloading and organizing the food truck.

B. Ms. Gallilee would like the Board to develop goals for the Board. Ms. Kuntz brought up the Adopt-A-Planter as a goal. The Board will develop a mission statement next meeting to add to the agenda. The Board will give Ms. Kuntz a list of the Adopt-A-Planter adopters that need to be removed from the program. The Board will discuss ways to improve the Adopt-A-Planter program next meeting.

VIII. ADJOURNMENTS

Meeting was adjourned at 6:17 p.m.

RESPECTFULLY SUBMITTED,

Sawley Wilde, Public Works Director
SW/dg



Thank you for our
lunch.

Margaret Chase
Lyla Pierce

MaryAnn Bourne
Chris Clark