



# CITY OF GILLETTE

## Administration

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### MEMORANDUM

**TO:** Mayor and Members of the City Council  
**FROM:** Hyun Kim, City Administrator  
**RE:** General Information  
**DATE:** May 19, 2023

There are no meetings are scheduled for the week of **May 20-26, 2023**

1. Attached please find a **letter** from **Chairman Colleen Faber** with the **Campbell County Commissioners** dated **May 19, 2023** regarding **Joint Powers Board Funding** provided by **Administrator Kim**.

HK/adw



**OFFICE**

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Denton Knapp  
 Executive Director of Administration

**BOARD OF COMMISSIONERS**

Colleen Faber, Chairman  
 Del Shelstad  
 Jim Ford  
 Butch Knutson  
 Kelley McCreery

May 19, 2023

Mayor Shay Lundvall  
 City of Gillette, 201 East 5<sup>th</sup> Street  
 Gillette, WY 82716

Dear Mayor Lundvall,

The Campbell County Commissioners Board completed their review of 2023-24 funding amounts for the Joint Powers Land Board (CAM-PLEX) and Joint Powers Fire Board. **The Campbell County Commissioners, commensurate with their contractual authority and power, reject the proposed budget, but will fund the Joint Powers Land Board–CAM-PLEX in the amount of \$5,538,699.00, and the Joint Powers Fire Board in the amount of \$6,203,198.00.**

The tables below outline the county’s funding dollars for each entity including any reduction in funding from the total ask in parenthesis. Each funding entity (City of Gillette, Campbell County, and City of Wright) has a prescribed share of the budget for these entities. If the city wishes to fund either Joint Powers Entity at a higher level than what is prescribed in the Joint Powers Agreements (JPA), the county will not consider those additional funding dollars to be construed as a breach of the JPA, nor is the county in any way asking the city to fund more than their share.

As discussed during the May 4th City-County Joint Powers special meeting, the County looks forward to reviewing the Campbell County Public Land Board Joint Powers Agreement in the coming fiscal year to discuss potential revisions and updates. The Public Land Board and CAM-PLEX have undergone many changes since the Joint Powers Agreement was entered into in June of 1981 and the facility plays a much different role in the community than it did at that time. This discussion will require time and effort on the part of the City, County and Public Land Board in the coming year.

**Joint Powers Land Board – CAM-PLEX:**

Organization	2022-23 Approved	2023-24 Requested	2023-24 Changes	2023-24 Final Budget
CAM-PLEX Operations	\$3,218,739.00	\$4,132,243.00	\$ (135,184.00)	<b>\$3,997,059.00</b>
CAM-PLEX Capital	\$1,540,110.00	\$1,222,890.00	\$ (85,250.00)	<b>\$1,137,640.00</b>
CAM-PLEX Fleet	\$188,000.00	\$589,000.00	\$ (185,000.00)	<b>\$404,000.00</b>

**CAM-PLEX Appropriations**

County CAM-PLEX Operations	\$ 3,997,059.00
County Construction & Capital	\$ 1,137,640.00*
County CAM-PLEX	\$ 404,000.00
<b>County Total</b>	<b>\$ 5,538,699.00</b>

\*County paid CAM-PLEX early (**Gap Funding \$82,250.00**) to fund 2023 requirements per their request

**JPFB Budget and Appropriations** (Reduction reflects funding 4 FTE (Wright) of the 8 FTE positions requested)

Organization	2022-23 Approved	2023-24 Requested	2023-24 Budget Changes	2023-24 Final Budget
Fire Board	\$3,939,486.00	\$4,915,363.00	\$(113,737.00)	<b>\$4,801,626.00</b>

**JPFB County Appropriations**

Fire Department	County Appropriations
County Fire Operations	\$ 4,801,626.00
County Fire Capital	\$ 913,042.00
Capital Replacement Funds (County paid City)	\$ 488,530.00
<b>Total Appropriations</b>	<b>\$ 6,203,198.00</b>

Sincerely,



Colleen Faber  
Chairman, Campbell County Commissioners