



# CITY OF GILLETTE

Administration

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## MEMORANDUM

**TO:** Mayor and Members of the City Council  
**FROM:** Michael Cole, Interim City Administrator  
**RE:** General Information  
**DATE:** July 7, 2023

The following meetings are scheduled for the week of **July 8-14, 2023**

### **Monday, July 10th**

5:30 p.m. Children's Memorial Walkway Remembrance Ceremony  
Children's Memorial Garden - Warlow Drive & Brooks Avenue

### **Tuesday, July 11th**

6:00 p.m. City Council Meeting, Council Chambers

### **Wednesday, July 12th**

4:00 p.m. Drug Court Graduation, Campbell County Courthouse, Courtroom C

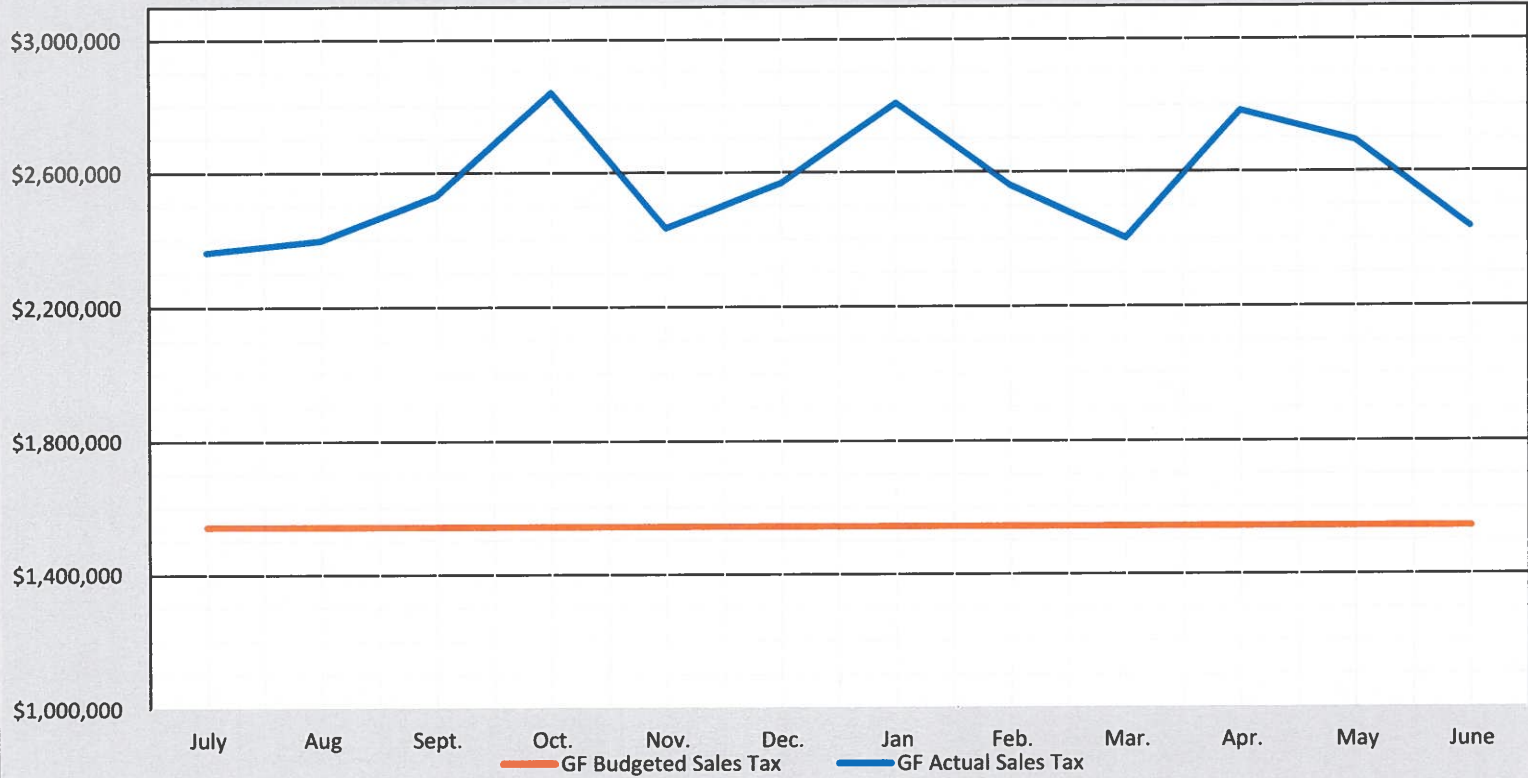
### **Thursday, July 13th**

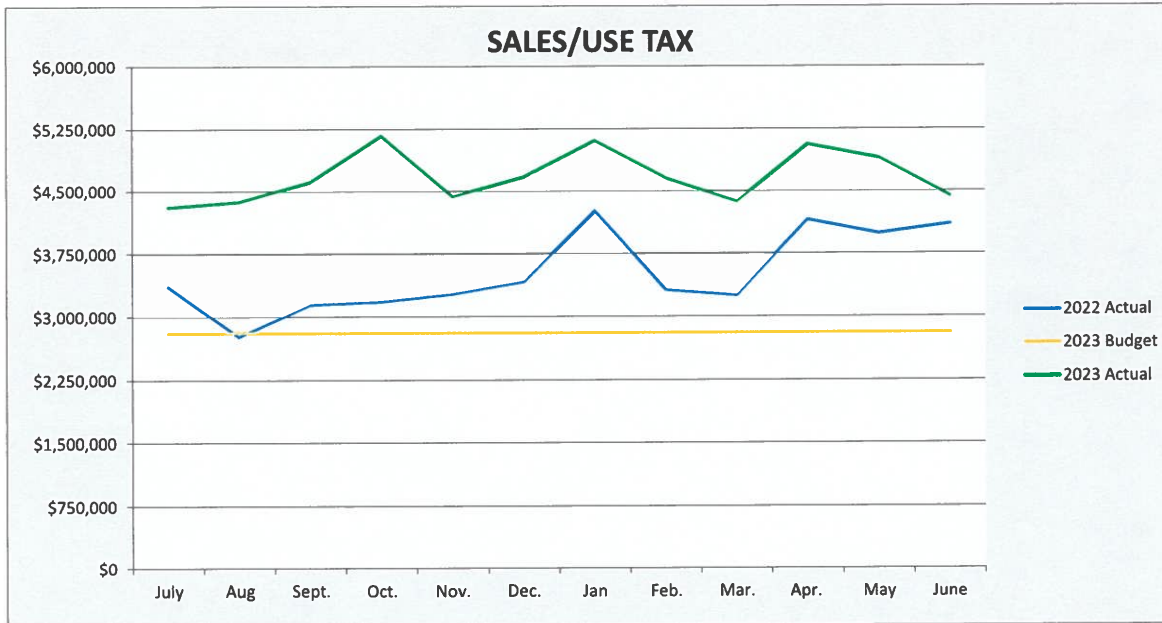
6:00 p.m. City Employee/Family/Board Picnic, Energy Capital Sports Complex

1. Attached please find **current sales tax data** provided by **Finance Director Henderson**.

MC/adw

GENERAL FUND SALES TAX ACTIVITY-FY 2022/23





	FY 2022 ACTUAL	FY 2023 ACTUAL	% CHANGE
July	\$3,362,435	\$4,303,454	27.99%
Aug	\$2,759,462	\$4,369,608	58.35%
Sept.	\$3,142,331	\$4,608,281	46.65%
Oct.	\$3,176,700	\$5,167,662	62.67%
Nov.	\$3,264,070	\$4,428,584	35.68%
Dec.	\$3,411,104	\$4,668,850	36.87%
Jan	\$4,253,320	\$5,107,860	20.09%
Feb.	\$3,310,101	\$4,650,439	40.49%
Mar.	\$3,244,887	\$4,367,029	34.58%
Apr.	\$4,146,701	\$5,057,853	21.97%
May	\$3,982,269	\$4,897,096	22.97%
June	\$4,097,615	\$4,430,150	8.12%
TOTAL	\$42,150,995	\$56,056,867	32.99%

FY22 YTD	\$42,150,995	32.99%
FY21 YTD	\$30,864,973	81.62%
FY20 YTD	\$43,071,165	30.15%
FY19 YTD	\$42,020,704	33.40%

YEAR TO DATE SALES TAX RECEIPTS (JUNE):

FY 2021	FY 2022	FY 2023
\$30,864,973	\$42,150,995	\$56,056,867

YTD BUDGET  
\$33,636,364

% Over/(Under) Budget: 66.66%

### SALES/USE TAX - 12 MONTH CHANGE HISTORY

