

CITY OF GILLETTE

Administration

201 E. 5th Street • Gillette, Wyoming 82716
Phone 307.686.5203 • Fax 307.686.1593
www.gillettewy.gov

MEMORANDUM

TO: Mayor and Members of the City Council
FROM: Michael Cole, City Administrator
RE: General Information
DATE: September 22, 2023

The following meetings are scheduled for the week of **September 23-29, 2023**

Tuesday, September 26th

6:00 p.m. City Council Special Meeting, Council Chambers

1. Attached please find a **notice of special meeting** for **September 26, 2023** of the **City of Gillette City Council** dated **September 18, 2023** provided by **City Administrator Cole**
2. Attached please find **current sales tax data** provided by **Finance Director Henderson**.

MC/adw



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NOTICE OF SPECIAL MEETING FOR SEPTEMBER 26, 2023 OF THE CITY OF GILLETTE CITY COUNCIL

TAKE NOTICE that the presiding officer of the Gillette City Council has called for a special meeting. This special meeting will be held on **Tuesday, September 26, 2023, beginning at 6:00 p.m. in the Gillette City Hall, Council Chambers, located at 201 E. 5th St., Gillette, WY 82716.** The meeting will continue until its business is concluded.

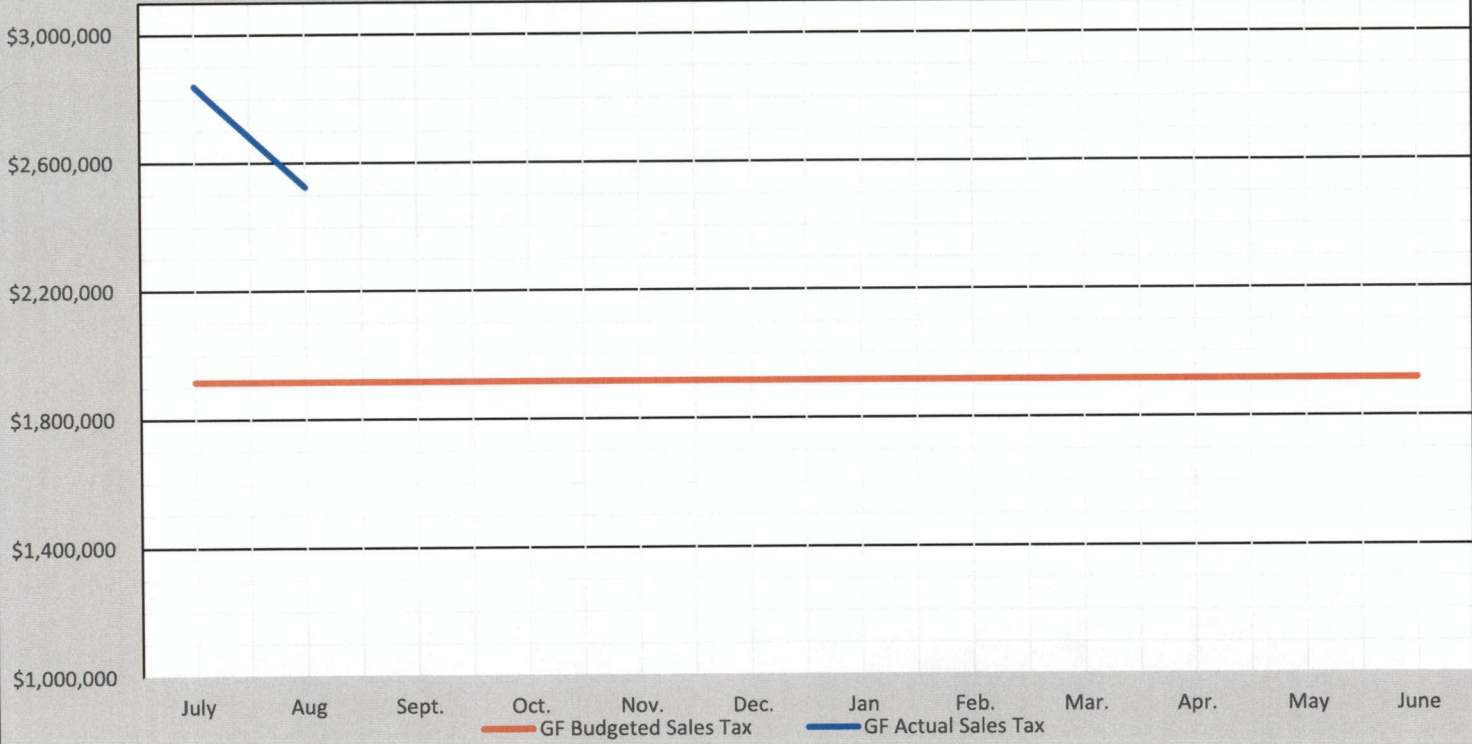
The agenda for this special meeting will be available no later than close of business on September 22, 2023. Copies of the agenda will be available at:

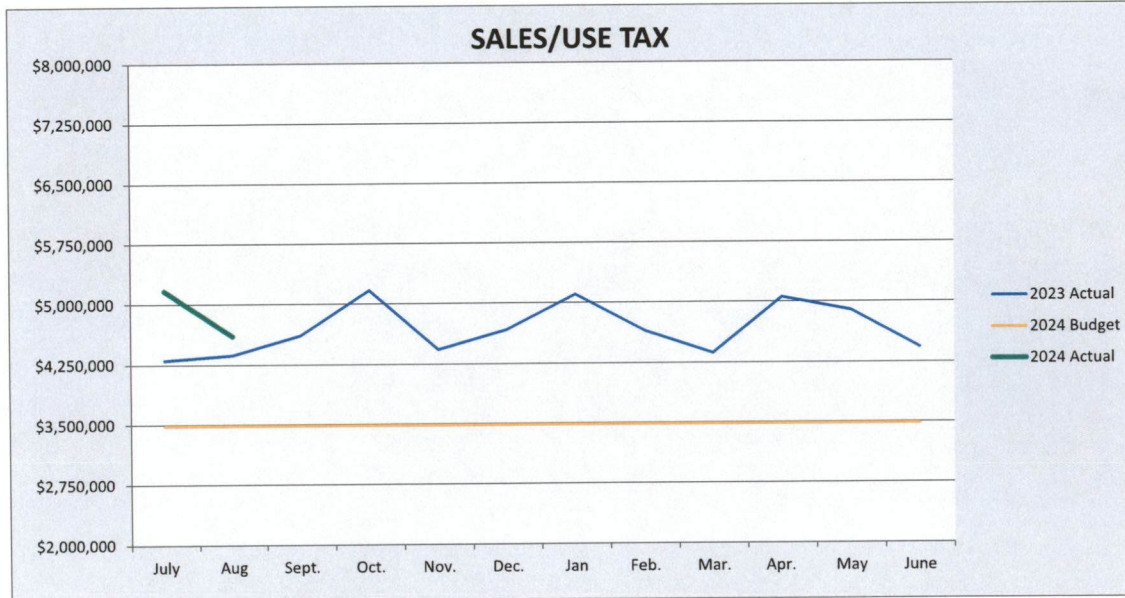
www.gillettewy.gov/agenda

DATED September 18, 2023.

Michael H. Cole
City of Gillette Administrator

GENERAL FUND SALES TAX ACTIVITY-FY 2023/24





	FY 2023 ACTUAL	FY 2024 ACTUAL	% CHANGE
July	\$4,303,454	\$5,169,664	20.13%
Aug	\$4,369,608	\$4,601,351	5.30%
Sept.	\$4,608,281		-100.00%
Oct.	\$5,167,662		-100.00%
Nov.	\$4,428,584		-100.00%
Dec.	\$4,668,850		-100.00%
Jan	\$5,107,860		-100.00%
Feb.	\$4,650,439		-100.00%
Mar.	\$4,367,029		-100.00%
Apr.	\$5,057,853		-100.00%
May	\$4,897,096		-100.00%
June	\$4,430,150		-100.00%
TOTAL	\$56,056,867	\$9,771,015	-82.57%

FY23 YTD	\$8,673,062	12.66%
FY22 YTD	\$6,121,897	59.61%
FY21 YTD	\$5,177,402	88.72%
FY20 YTD	\$7,404,901	31.95%

YEAR TO DATE SALES TAX RECEIPTS (JULY):

FY 2022	FY 2023	FY 2024
\$6,121,897	\$8,673,062	\$9,771,015

YTD BUDGET
\$6,969,697

% Over/(Under) Budget: 40.19%

SALES/USE TAX - 12 MONTH CHANGE HISTORY

