



CITY OF GILLETTE

www.gillettewy.gov

ADMINISTRATION

PHONE 307-686-5203
WWW.GILLETTEWY.GOV

MEMORANDUM

TO: Mayor and Members of the City Council
FROM: Michael Cole, City Administrator
RE: General Information
DATE: March 8, 2024

The following meetings are scheduled for the week of **March 9-15, 2024**

Sunday, March 10, 2024 Daylight Savings Time

Tuesday, March 12th

11:30 a.m. Chamber of Commerce Luncheon, Cam-Plex Energy Hall

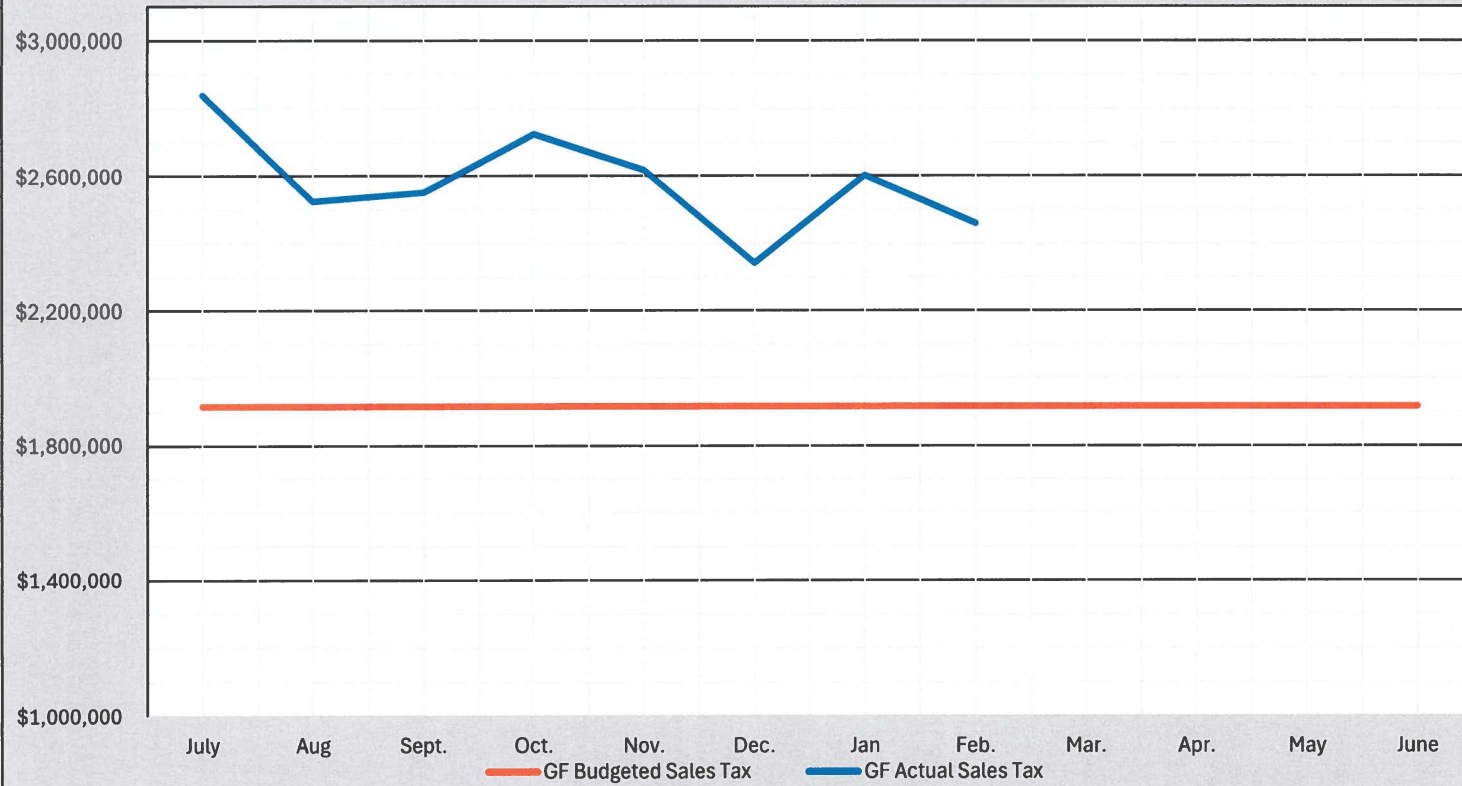
Wednesday, March 13th

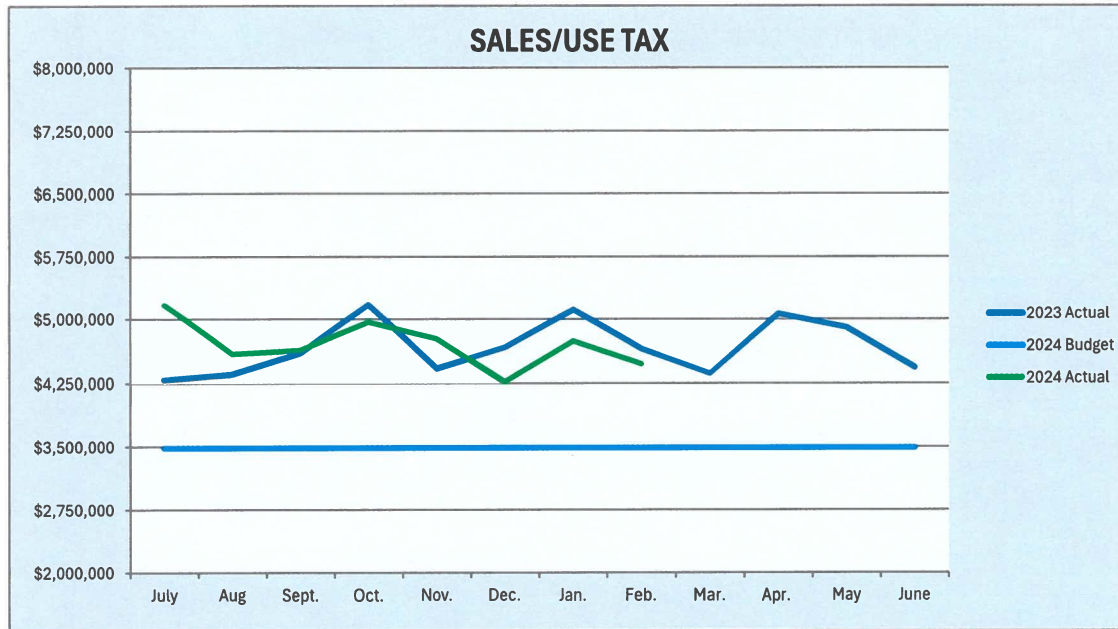
4:00 p.m. Drug Court Graduation, CC Courthouse Commissioner's Chambers

1. **Administrator Cole** will be **Out of the Office March 11-18**, **Public Affairs Director Toscana** will serve as **Acting City Administrator** in his absence.
2. Attached please find **current sales tax data** provided by **Finance Director Henderson**.
3. Attached please find an **agenda** dated **March 14, 2024** for the **Campbell County Public Land Board** provided by **Cam-Plex**.

MHC/adw

GENERAL FUND SALES TAX ACTIVITY-FY 2023/24





	FY 2023 ACTUAL	FY 2024 ACTUAL	% CHANGE
July	\$4,303,454	\$5,169,664	20.13%
Aug	\$4,369,608	\$4,601,351	5.30%
Sept.	\$4,608,281	\$4,645,317	0.80%
Oct.	\$5,167,662	\$4,963,895	-3.94%
Nov.	\$4,428,584	\$4,767,077	7.64%
Dec.	\$4,668,850	\$4,266,059	-8.63%
Jan.	\$5,107,860	\$4,737,713	-7.25%
Feb.	\$4,650,439	\$4,472,572	-3.82%
Mar.	\$4,367,029		-100.00%
Apr.	\$5,057,853		-100.00%
May	\$4,897,096		-100.00%
June	\$4,430,150		-100.00%
TOTAL	\$56,056,867	\$37,623,648	-32.88%

FY23 YTD	\$37,304,738	0.85%
FY22 YTD	\$26,679,523	41.02%
FY21 YTD	\$20,791,876	80.95%
FY20 YTD	\$30,480,344	23.44%

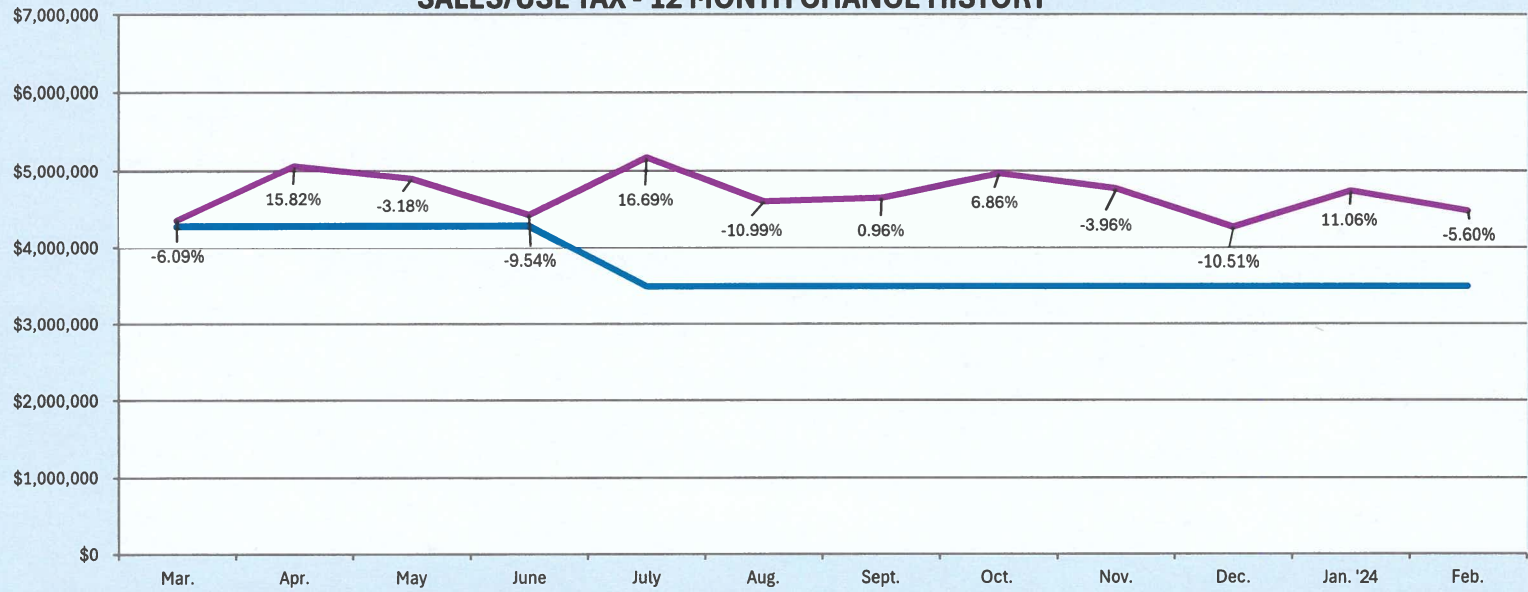
YEAR TO DATE SALES TAX RECEIPTS (FEBRUARY):

FY 2022	FY 2023	FY 2024
\$26,679,523	\$37,304,738	\$37,623,648

YTD BUDGET
\$27,878,787

% Over/(Under) Budget: 34.95%

SALES/USE TAX - 12 MONTH CHANGE HISTORY





Campbell County Public Land Board Meeting

March 14, 2024 @ 6:30 PM

CAM-PLEX: Energy Hall Conference Room

1. Call Meeting to Order and Introductions Chuck Land
2. Approval of Agenda Chuck Land
3. Consent Agenda Chuck Land
 - 3.1 Minutes – 2/8/2024 Regular Meeting (Attachment “A”)
 - 3.2 Minutes- 2/8/2024 Executive Session
 - 3.3 Warrants and Budget Amendments (Attachment “B”)
4. Citizen Input Chuck Land
5. Staff Reports Aaron Lyles
Adam Schuff
Mary Hipsag
ReNae Keuck
 - 5.1 Executive Director’s Report (Attachment C)
 - 5.2 Facilities & Operations
 - 5.3 Events
 - 5.4 Finance
6. Board Process Chuck Land
 - 6.1 Camporee Update
 - 6.2 Governance Policy
 - 6.3 Performance Evaluation Form
 - 6.4 Budget Process Update
 - 6.5 Ballot Resolution Update
7. MATTERS FOR NOTING Chuck Land
 - 7.1 Correspondence
8. Other Business
9. Board Calendar Chuck Land
 - March 21, 2024 – CCPLB and Staff Budget Planning Meeting at 5:00 PM- Administration Board Room
 - April 10, 2024 – CCPLB/Joint Powers Board Budget Review Meeting at 5:15 PM- George Amos Building (Cottonwood Room)
 - April 11, 2024 – CCPLB Meeting/Regular at 6:30 PM- Energy Hall Conference Room
10. Adjourn Chuck Land