

Typical Gillette Monthly Residential Bill

2023	Current	Proposed Effective 5/1/23	Proposed Effective 5/1/24	Proposed Effective 5/1/25
Power	\$ 92.50	\$ 97.13	\$ 99.56	\$ 102.04
Water	\$ 59.90	\$ 65.84	\$ 72.46	\$ 74.95
Sewer	\$ 35.64	\$ 39.20	\$ 43.14	\$ 47.44
Solid Waste	\$ 17.65	\$ 17.65	\$ 18.27	\$ 18.91
Total	\$ 205.69	\$ 219.82	\$ 233.43	\$ 243.34

Percent Increase = 6.9% 6.2% 4.2%

Dollar Increase = \$14.13 \$13.61 \$9.91

Average monthly charges based on the following assumptions:

Power - 750 kilowatt-hours per month

Water - 1" water meter & 12,000 gallons per month

Sewer - 1" water meter & 4,000 gallons per month

Solid Waste - Residential Weekly Pick-up, 95 gallon container

Proposed rates derived from information provided by FCS Group, Inc. on February 14, 2023

Proposed Rate Increases are subject to change

Utility Residential Rate Comparison

2023	Sheridan (current)	Casper (current)	Gillette (current)	Billings (current)	Rock Springs (current)	Gillette (Proposed) Effective 5/1/23	Rapid City (current)	Laramie (current)	Cheyenne (current)	Average (current)
Power	\$ 83.93	\$ 77.92	\$ 92.50	\$ 109.57	\$ 77.92	\$ 97.13	\$ 78.20	\$ 77.92	\$ 111.91	\$ 88.73
Water	\$ 40.73	\$ 57.57	\$ 59.90	\$ 57.63	\$ 66.53	\$ 65.84	\$ 97.77	\$ 103.14	\$ 74.29	\$ 69.69
Sewer	\$ 24.48	\$ 21.81	\$ 35.64	\$ 29.32	\$ 43.21	\$ 39.20	\$ 36.64	\$ 36.50	\$ 29.37	\$ 32.12
Solid Waste	\$ 24.59	\$ 25.50	\$ 17.65	\$ 12.45	\$ 24.00	\$ 17.65	\$ 25.68	\$ 21.64	\$ 31.53	\$ 22.88
Total	\$ 173.73	\$ 182.80	\$ 205.69	\$ 208.97	\$ 211.66	\$ 219.82	\$ 238.29	\$ 239.20	\$ 247.10	\$ 213.43

Percent Increase = 6.9%

Dollar Increase = \$14.13

Average monthly charges based on the following assumptions:

Power - 750 kilowatt-hours per month

Water - 1" water meter & 12,000 gallons per month

Sewer - 1" water meter & 4,000 gallons per month

Solid Waste - Residential Weekly Pick-up, 95 gallon container, includes any mandatory recycling fees

Notes:

1. Sheridan charges a mandatory \$3.08 Recycling Fee for all Solid Waste Customers. This amount is included in the Solid Waste total, above.
2. Laramie charges a mandatory \$4.48 Recycling Fee for all Solid Waste Customers. This amount is included in the Solid Waste total, above.
3. Cheyenne provides a 95 gallon recycle bin for all Solid Waste Customers with a 95 gallon trash bin.

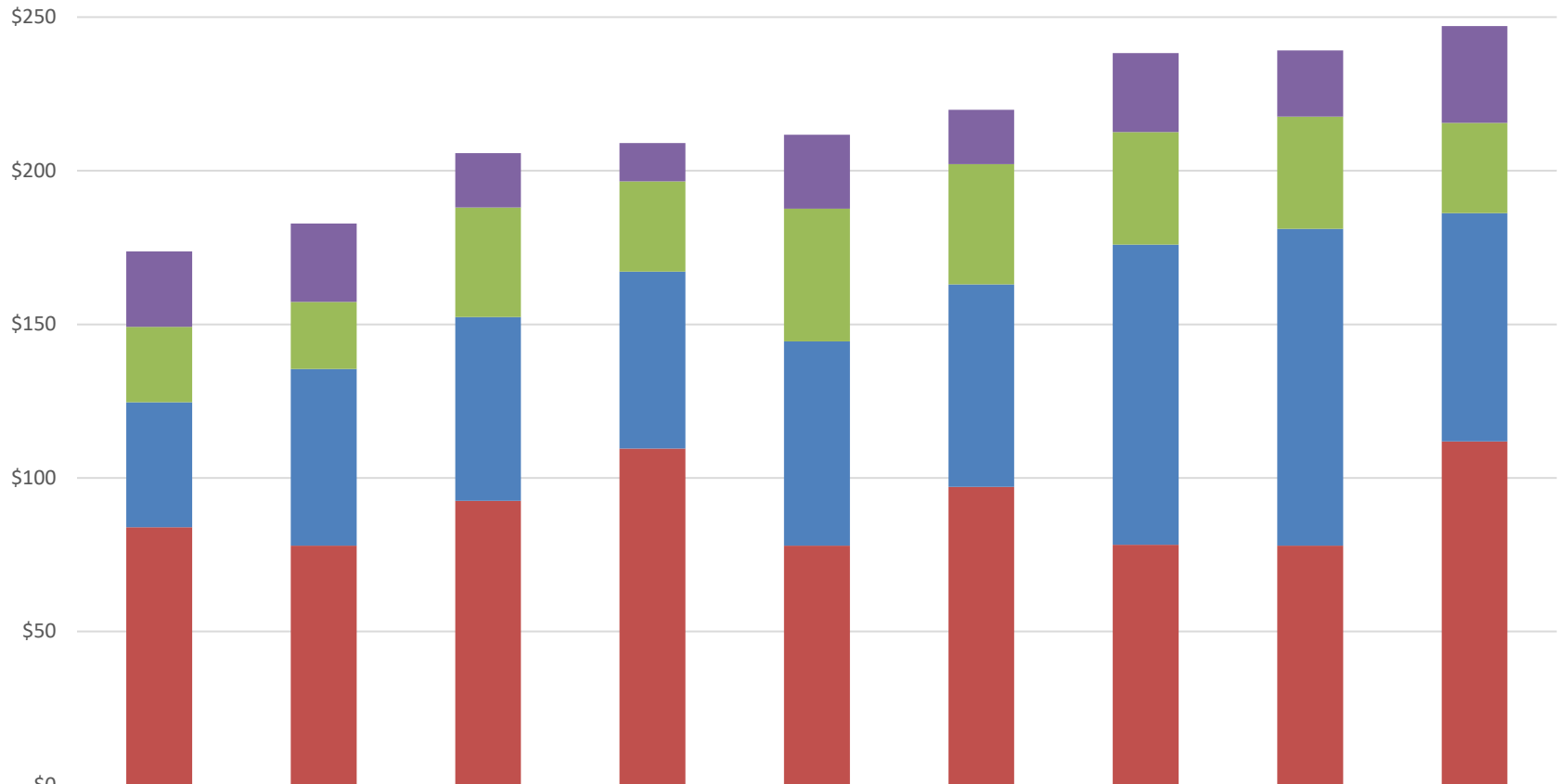
Rural Electric (Powder River Energy Corp.) \$98.91 (effective January 1, 2023)

Rate Comparison Completed on February 7, 2023 by Utilities Administration Staff

Proposed rates derived from information provided by FCS Group, Inc. on February 14, 2023

Proposed Rate Increases are subject to change

Utility Residential Rate Comparison (Monthly Average)



	Sheridan (current)	Casper (current)	Gillette (current)	Billings (current)	Rock Springs (current)	Gillette (Proposed) Effective 5/1/23	Rapid City (current)	Laramie (current)	Cheyenne (current)
Total	\$173.73	\$182.80	\$205.69	\$208.97	\$211.66	\$219.82	\$238.29	\$239.20	\$247.10
Solid Waste	\$24.59	\$25.50	\$17.65	\$12.45	\$24.00	\$17.65	\$25.68	\$21.64	\$31.53
Sewer	\$24.48	\$21.81	\$35.64	\$29.32	\$43.21	\$39.20	\$36.64	\$36.50	\$29.37
Water	\$40.73	\$57.57	\$59.90	\$57.63	\$66.53	\$65.84	\$97.77	\$103.14	\$74.29
Power	\$83.93	\$77.92	\$92.50	\$109.57	\$77.92	\$97.13	\$78.20	\$77.92	\$111.91

■ Power
 ■ Water
 ■ Sewer
 ■ Solid Waste
 Total